

Plan for Pupil Premium Budget allocation 2019-2020

Overview of Pupil Premium Grant (PPG) received	
Total number of pupils eligible for PPG	137 children (9 of which are looked after – LAC)
Amount of PPG received per pupil	£1,416 £2,300 (LAC)
School population	Based on 603 pupils (Excluding nursery) 29%
Total amount of PPG received	£201,960

We will also receive additional funding for 3/4 year olds eligible for Pupil Premium to the sum of £300 per child. At this moment in time this has not been accounted for as we have not received this funding.

Below is the breakdown record of Pupil Premium grant spending per project/ item. The No. in the first column links to the table above to help identify where the support has been allocated.

Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative Impact (To be completed Autumn term 2020)
Booster for key year groups e.g. RWI 1:1, Beanstalk readers, Lexia and Y6 Spring tuition.	£15,000	<ul style="list-style-type: none"> Maximising learning time through after school provision. Raise in attainment and progress Development of English and Maths through gap analysis, addressing misconceptions and SATs revision. The EEF toolkit has been used to select some interventions such as 1:1 tuition, digital learning and small group tuition. 	
Fruit/Milk	Free Plus Enhanced Provision £3,000	<ul style="list-style-type: none"> Removing hunger as a barrier to learning Pupils have access to healthy food and drink 	
Family support	£20,000	<ul style="list-style-type: none"> Supporting families with a wide range of difficulties including: assigning key workers, additional meetings, referrals for early help etc. Improve school-parent relationships 	

		<ul style="list-style-type: none"> • Access to interpreters • Access to computers and internet 	
Subsidised trips	£12,000	<ul style="list-style-type: none"> • Increased self confidence • Greater independence • Better team-working, collaborative and improved social skills • Extending experiences offered to vulnerable pupils 	
Subsidised breakfast/after school club	£8,000	<ul style="list-style-type: none"> • Improving attendance and punctuality • Supporting working parents • Improves social skills • Pupils have a good start to the day with a healthy breakfast • Pupils take part in a range of enrichment activities 	
Additional support in Early Years	£15,000	<ul style="list-style-type: none"> • Increased progress and attainment of targeted pupils resulted in to increased GLD outcomes • Provide early intervention • Develop basic literacy and numeracy skills • Individualising support • Development of early language and building friendships 	
Nurture lunchtime group	£2,500	<ul style="list-style-type: none"> • Extending learning time • To support children with emotional problems and to improve communication • Increased confidence, more positive attitude towards learning 	
Subsidised music lessons	£10,000	<ul style="list-style-type: none"> • To support children with emotional problems and to improve communication • Increased confidence, more positive attitude towards learning • Extending experiences offered to vulnerable pupils 	
Attendance officer - Synergy	£25,000	<ul style="list-style-type: none"> • Targeting/supporting families to result in improved attendance and punctuality in order for pupils to improve progress and attainment 	

		<ul style="list-style-type: none"> Reduction of persistent absence in order to improve progress and attainment 	
Five teacher model in Year 6	£25,000	<ul style="list-style-type: none"> Gap closes between Disadvantaged pupils and Non-disadvantaged pupils Increased attainment and progress in all areas Increase confidence of all pupils in a tailored environment 	
Free book bags for Reception pupils	£1,000	<ul style="list-style-type: none"> To support home school reading Assist parents with additional school costs 	
Speech and Language therapist	£5,000	<ul style="list-style-type: none"> Increased attainment and progress in all areas Increase confidence of pupils in a tailored environment 	
Family tickets to family events e.g. Leyton Orient Football Club	£5,000	<ul style="list-style-type: none"> Extending experiences offered to vulnerable pupils Positive family co-hesion New experiences 	
Engaging pupils in intra and inter-school competitions, transport for competitions	£10,000	<ul style="list-style-type: none"> Increased self confidence Greater independence Better team-working, collaborative and improved social skills Extending experiences offered to vulnerable pupils 	
Access to iPads for parent support	£5,000	<ul style="list-style-type: none"> Extending experiences offered to parents Access to internet 	
Year 6 residential subsidised payments	£10,000	<ul style="list-style-type: none"> Increased self confidence Greater independence Better team-working, collaborative and improved social skills Extending experiences offered to vulnerable pupils 	

School Direct Student x 0.4 fte	£5,000	Development of trainee teachers allowing class teachers to deliver small group intervention in English and Maths	
Staff CPD	£5,460	To provide training for staff in targeted CPD to help raise attainment in Reading, Writing and Maths such as: - FFT - Destination Reader / RWInc /PAMP- SEN - Bluesky	
0.2 fte Inclusion Manager	£10,000	To oversee and assist in the promotion of high standards of teaching and learning through an effective inclusive provision to support external agencies and families.	
0.2 AHT – Pupil Premium	£10,000	To oversee use of PP across the whole school To hold others to account To report to all stakeholders to measure impact of project / items to work with SBM to create a budget for PP	