

## Plan for Pupil Premium Budget allocation 2018-2019

Overview of Pupil Premium Grant (PPG) received	
Total number of pupils eligible for PPG	175 children (7 of which are looked after – LAC)
Amount of PPG received per pupil	£1,320 £1,900 (LAC)
School population	Based on 607 pupils (Excluding nursery) 29%
Total amount of PPG received	£235,060

We will also receive additional funding for 3/4 year olds eligible for Pupil Premium to the sum of £300 per child. At this moment in time this has not been accounted for as we have not received this funding.

Below is the breakdown record of Pupil Premium grant spending per project/ item. The No. in the first column links to the table above to help identify where the support has been allocated.

Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative Impact (To be completed Autumn term 2019)
Booster for key year groups e.g. RWI 1:1, Beanstalk readers, and Lexia	£30,000	<ul style="list-style-type: none"> <li>Maximising learning time through after school provision.</li> <li>Raise in attainment and progress</li> <li>Development of English and Maths through gap analysis, addressing misconceptions and SATs revision.</li> <li>The EEF toolkit has been used to select some interventions such as 1:1 tuition, digital learning and small group tuition.</li> </ul>	
Fruit/Milk	Free Plus Enhanced Provision £3,000	<ul style="list-style-type: none"> <li>Removing hunger as a barrier to learning</li> <li>Pupils have access to healthy food and drink</li> </ul>	
Family support	£30,000	<ul style="list-style-type: none"> <li>Supporting families with a wide range of difficulties including: assigning key workers, additional meetings, referrals for early help etc.</li> <li>Improve school-parent relationships</li> <li>Access to interpreters</li> <li>Access to computers and internet</li> </ul>	

Subsidised trips	£12,000	<ul style="list-style-type: none"> <li>• Increased self confidence</li> <li>• Greater independence</li> <li>• Better team-working, collaborative and improved social skills</li> <li>• Extending experiences offered to vulnerable pupils</li> </ul>	
Subsidised breakfast/after school club	£8,000	<ul style="list-style-type: none"> <li>• Improving attendance and punctuality</li> <li>• Supporting working parents</li> <li>• Improves social skills</li> <li>• Pupils have a good start to the day with a healthy breakfast</li> <li>• Pupils take part in a range of enrichment activities</li> </ul>	
Additional support in Early Years	£15,000	<ul style="list-style-type: none"> <li>• Increased progress and attainment of targeted pupils resulted in to increased GLD outcomes</li> <li>• Provide early intervention</li> <li>• Develop basic literacy and numeracy skills</li> <li>• Individualising support</li> <li>• Development of early language and building friendships</li> </ul>	
Nurture lunchtime group	£2,500	<ul style="list-style-type: none"> <li>• Extending learning time</li> <li>• To support children with emotional problems and to improve communication</li> <li>• Increased confidence, more positive attitude towards learning</li> </ul>	
Subsidised music lessons	£10,260	<ul style="list-style-type: none"> <li>• To support children with emotional problems and to improve communication</li> <li>• Increased confidence, more positive attitude towards learning</li> <li>• Extending experiences offered to vulnerable pupils</li> </ul>	
Attendance officer/BACME	£30,000	<ul style="list-style-type: none"> <li>• Targeting/supporting families to result in improved attendance and punctuality in order for pupils to improve progress and attainment</li> <li>• Reduction of persistent absence in order to improve progress and attainment</li> </ul>	
Five teacher model in Year 6	£60,000	<ul style="list-style-type: none"> <li>• Gap closes between Disadvantaged pupils and Non-disadvantaged pupils</li> <li>• Increased attainment and progress in all areas</li> </ul>	

		<ul style="list-style-type: none"> <li>• Increase confidence of all pupils in a tailored environment</li> </ul>	
Free book bags for Reception pupils	£1,000	<ul style="list-style-type: none"> <li>• To support home school reading</li> <li>• Assist parents with additional school costs</li> </ul>	
Speech and Language therapist	£5,000	<ul style="list-style-type: none"> <li>• Increased attainment and progress in all areas</li> <li>• Increase confidence of pupils in a tailored environment</li> </ul>	
Family tickets to family events e.g. Leyton Orient Football Club	£5,000	<ul style="list-style-type: none"> <li>• Extending experiences offered to vulnerable pupils</li> <li>• Positive family co-hesion</li> <li>• New experiences</li> </ul>	
Engaging pupils in intra and inter-school competitions, transport for competitions	£10,000	<ul style="list-style-type: none"> <li>• Increased self confidence</li> <li>• Greater independence</li> <li>• Better team-working, collaborative and improved social skills</li> <li>• Extending experiences offered to vulnerable pupils</li> </ul>	
Access to iPads for parent support	£4,000	<ul style="list-style-type: none"> <li>• Extending experiences offered to parents</li> <li>• Access to internet</li> </ul>	
Year 6 residential subsidised payments	£7,000	<ul style="list-style-type: none"> <li>• Increased self confidence</li> <li>• Greater independence</li> <li>• Better team-working, collaborative and improved social skills</li> <li>• Extending experiences offered to vulnerable pupils</li> </ul>	
The Prince's Trust mentoring program	£5,000	<ul style="list-style-type: none"> <li>• Pupils knowing their individual targets</li> <li>• Pupils taking ownership of their learning</li> <li>• Sessions with pupils to discuss their learning, provide quality feedback and develop clear, next steps for improvement</li> <li>• Engaging parents more fully in learning</li> <li>• Informing whole, small, group, one to one teaching based on detailed gap analysis</li> <li>• All children making expected/more than</li> </ul>	

		expected progress in all areas	
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