

Plan for Pupil Premium Budget allocation 2016-2017

Overview of Pupil Premium Grant (PPG) received	
Total number of pupils eligible for PPG	217 children (5 of which are looked after – LAC)
Amount of PPG received per pupil	£1,320 £1,900 (LAC)
School population	Based on 654 pupils (Excluding nursery) = 33%
Total amount of PPG received	£289,340

Below is the breakdown record of Pupil Premium grant spending per project/ item.
Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative Impact completed September 2017)
Booster classes for Yr 6	£7,120	Development of Maths and English skills inc Reading through gap analysis, addressing misconceptions and SATs revision	Increased combined attainment (RWM) at KS2 and in Reading (whole school target)
School Direct Student x 0.4 fte	£7,000	Development of trainee teachers Allowing class teachers to deliver small group intervention in English and Maths	Increased combined attainment (RWM) at KS2 and in Reading (whole school target)
Teach First Student x 0.4 fte	£10,000	Development of trainee teachers Allowing class teachers to deliver small group intervention in English and Maths	Increased combined attainment (RWM) at KS2 and in Reading (whole school target)
3 additional teachers x 0.4 fte	£52,500	Development of Maths and English skills through small group targeted support	Increased combined attainment (RWM) at KS2 and in Reading (whole school target)
Additional teacher x 0.4 fte	£17,500	Development of Maths and English skills through small group targeted support	Increased combined attainment (RWM) at KS2 and in Reading (whole school target)

School Direct Student x 0.4 fte	£8,000	Development of trainee teachers Allowing class teachers to deliver small group intervention in English and Maths	Increased combined attainment (RWM) at KS2 and in Reading (whole school target)
Teach First Student x 0.4 fte	£11,000	Development of trainee teachers Allowing class teachers to deliver small group intervention in English and Maths	Increased combined attainment (RWM) at KS2 and in Reading (whole school target)
Subsidised breakfast places	£5,000	Improving attendance and punctuality Improving social skills Children have opportunity to partake in enrichment activities / focused reading time etc	Attendance of Pupil Premium pupils increased by 0.56% Full capacity at breakfast club 105 Pupil Premium pupils accessed our Breakfast club – 48%
Subsidised teatime club places	£10,000	Supporting parents to overcome barriers to children's learning Increasing engagement of parents in learning	99 Pupil Premium pupils accessed our LEAP after school club – 46%
Subsidised educational visits	£11,000	Extending experiences and building confidence Visits directly linked to the curriculum thereby increasing attainment in reading, writing and maths	Pupil Premium pupils has 100% attendance on trips (taking into account other factors e.g. sickness)
Subsidised school meals	£5,000	To support our parents who are no longer eligible for FSM but suffering financial hardship	
Subsidised music lessons	£30,000	To increase self esteem To provide opportunities for children in receipt of PP To improve on skills in reading, writing and maths	10% of our Pupil Premium pupils access music lessons
Nurture group	£6,000	To support PP children who display social, emotional and/ or behavioural difficulties in the playground and classroom	12 Pupil Premium pupils accessed club. Less behavioural incidents. Feedback from pupils that they feel safe at school.
Beanstalk reading	£1,000	Support on a one-to-one basis, to provide pupils with their full attention and support to: - Improve reading level	Xx amount of pupils accessed this and xx amount of

		<ul style="list-style-type: none"> - Increase overall confidence - Inspire a lifelong love of reading 	pupils made progress in Reading
iPads and computers	£3,000	<p>To access iPads and computers;</p> <ul style="list-style-type: none"> - Within lessons - ICT clubs to support home learning - After school clubs 	All Pupil Premium pupils accessed ICT club at least once a week across all year groups.
3 HLTAs working across the school	£33,000	<p>1:1 and small group work across the school to support targeted children to develop reading, writing and maths skills.</p> <p>To increase self-esteem and independence of chn</p>	Increased combined attainment (RWM) at KS2 and in Reading (whole school target)
1:2 tuition	£31,220	Every child in receipt of PP will be offered 12 weeks of intense intervention to increase attainment in reading, writing and maths	<p>Increased combined attainment (RWM) at KS2 and in Reading (whole school target)</p> <p>Whole school pupil premium working at ARE averages: Reading – 75% Writing – 73% Maths – 84%</p>
Staff CPD	£6,000	<p>To provide training for staff in targeted CPD to help raise attainment in reading, writing and maths such as:</p> <ul style="list-style-type: none"> - BLP - Target Tracker - Literacy and Language / RWInc - PAMP - SEN 	All staff received training where applicable to their key stage. All embedded within school and used proficiently.
PE specialist	£10,000	<p>Strategic role to support teachers and children in raising attainment in reading, writing and maths through enrichment activities;</p> <ul style="list-style-type: none"> - Giving guidance and advice to class teachers - Delivering outstanding PE lessons - Providing chn with PE kit - To give PP children the opportunity to play in competitions for the school 	<p>59% of Pupil Premium accessed an event/s or sporting teams.</p> <p>33% of Pupil Premium accessed an after school sports club.</p>
0.2 fte Inclusion Manager	£13,000	<p>To oversee and assist in the promotion of high standards of teaching and learning through an effective inclusive provision</p> <p>To support external agencies and families</p>	Regular inclusion meetings held Academy Council informed of all information

			Increased combined attainment (RWM) at KS2 and in Reading (whole school target)
0.2 AHT – Pupil Premium	£12,000	<p>To oversee use of PP across the whole school</p> <p>To hold others to account</p> <p>To report to all stake holders</p> <p>To measure impact of project / items</p> <p>To work with SBM to create a budget for PP</p>	<p>Regular Pupil Premium meetings held</p> <p>Academy Council informed of all information</p> <p>Budget created and adhered to</p> <p>Impact measured</p> <p>Increased combined attainment (RWM) at KS2 and in Reading (whole school target)</p>